

### Project Profile

Sector	Agriculture
Sub sector	Crops
Code:	0094
Title	Supervision Monitoring and Evaluation
Funding Agency:	MAAIF
Total Plan Exp	US\$ 0.447 M
Funds Secured	US\$ 0.447 M
Funding gap	Nil
Start date	1999
Completion date	Continuos

#### Background

The Ministry of Agriculture, Animal Industry and Fisheries is mandated to supervise, monitor and evaluate all activities in the agricultural sector. The overall purpose of the Supervision, Monitoring and Evaluation (SME) project is to ensure proper accountability in terms of 'value for money' in the agricultural sector and thus emphasize management by outputs (MBO). The project is also to act as a basis for a sound management Information System.

Under the Plan for Modernization of Agriculture (PMA) there is need to supervise, monitor and evaluate investment programmes being designed, and to carry out baseline or in depth studies to establish bench marks in the areas of intended intervention.

#### Objectives

Provision of accurate and timely information for sector management decisions to the end users.  
 Obtain information for sector analysis and evaluation to be used by policy decisions.  
 Identify and resolve key issues in the agricultural sector.  
 Supervise implementation of agricultural sector activities and  
 Improve overall performance in the agricultural sector.

#### Project Components

The project is structured in two components: Supervision component and monitoring and evaluation. Activities include: -  
 Field supervision, mobilization and sensitization of local leadership and farmers.  
 Carrying out ex-post evaluation for newly ended projects.  
 Undertake baseline surveys for new projects that will be generated for PMA.  
 Monitor and evaluate on going projects for proper management.

#### Expected Outputs

Effective and efficient management of resources  
 Improved service delivery  
 Data and information on the agricultural sector in place and readily available  
 Performance Indicators  
 Synthesis of work plans and reports for informed decisions  
 MAAIF Supervision, Monitoring and Evaluation work plan for the sector  
 Number of project Supervision, Monitoring and Evaluation reports  
 Field reports

#### Achievements

Supervision undertaken in all the districts in areas of crops, livestock and fisheries and also human resource and finance.

Monitored agricultural sector performance in the entire 56 district focusing on roles of stakeholders, progress implementation constraints, and auditing stock farms.  
 Assessment undertaken in the following areas: Banana wilt disease, and Foot and mouth disease.

Facilitated evaluation of:

Impact of water for livestock project in Nakapiripirit.

**Section:** Climatological data, soil and vegetation maps for establishment of an Agro-industrial complex in Moroto.

**Sub Section:** Closed Tele Food Projects in districts of Yumbe, Nebbi, Busia, Hoima, Lira, Apac, Wakiso, Masaka, Luwero, and Mukono.

**Code:** Evaluation of Cocoa Project in Mukono, Kamuli, Jinja, Mpigi and Olweny Rice Project Supported:

**Activity:** Promotion of irrigation feasibility surveys in Mubende and Kiboga districts for high income and modernized farming.

**Impact:** Collection of data for background to the budget in Tororo, Pallisa and Mbale.

**Objective:** Human resource assessment in Seed Industry Rationalization project in Kawanda, Masindi and Kasese.

**Start Date:** Initiated in new MAAIF Projects of National Livestock improvement productivity project. Participated in the World Food Day October 2004. Agricultural Show and Mukono field days.

**Completion:** Sensitise District leadership for Kamwenge on Poverty Alleviation through Agricultural modernization.

**Background:** Launching UN funded Food Security Programmes.

**Financing:**

The project is financed by GoU. For the FY 2005/06, a total of US \$ 0.194 million was included in the budget estimates by GoU.

**Plan of Operations**

- Review work plans and reports for the agricultural sector
- Field supervision, mobilization and sensitization of local leadership
- Carry out ex-post evaluation for the newly ended projects
- Support baseline surveys
- Under take on spot assessments
- Support audit inspections to districts
- Support MAAIF participation in other programmes
- Monitor and evaluate projects

Section: Agriculture - Food and Nutrition  
 Sub-section: Agricultural Extension  
 Activity: Agricultural Extension  
 Project: Agricultural Extension  
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Activity	Unit	Quantity	Unit Cost	Total Cost
Human resource assessment in Seed Industry Rationalization project in Kawanda, Masindi and Kasese.	Person-days	1000	1000	1000000
Initiated in new MAAIF Projects of National Livestock improvement productivity project.	Person-days	1000	1000	1000000
Participated in the World Food Day October 2004. Agricultural Show and Mukono field days.	Person-days	1000	1000	1000000
Sensitise District leadership for Kamwenge on Poverty Alleviation through Agricultural modernization.	Person-days	1000	1000	1000000
Launching UN funded Food Security Programmes.	Person-days	1000	1000	1000000
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