

PROJECT PROFILE

<u>Sector</u>	Water Infrastructure
<u>Sub-sector</u>	Urban
<u>Code</u>	0142, 0148, 0154, 0160, 0164 and 0426(Various components)
<u>Title</u>	Small and Large Towns Water & Sanitation Program
<u>Imp. Agency</u>	Ministry of Water, Lands and Environment. DWD/NWSC
<u>Location</u>	Countrywide
<u>Total Plan Exp.</u>	US\$ 431
<u>Funds Secured</u>	US\$ 105m
<u>Funding Gap</u>	US\$ 326
<u>Start Date</u>	1994
<u>Completion Date</u>	2015

Background

Government has set a target of attaining 95% water and sanitation coverage by the year 2015 in all urban areas with a population of more than 5,000 persons and gazetted town councils and district headquarters. Preliminary estimates have put the initial requirement for new investment in the towns at about \$431m. This sum includes requirements for expansions, rehabilitation of existing schemes and construction of new ones. In an effort to attain the set target, government has packaged a number of towns and presented them to development partners for possible funding. Government has also earmarked funds for investment in those towns that have not yet attracted donor funding. National Water and Sewerage Corporation, using its own generated funds is also extending services to a number of towns including Seeta and Mukono.

Objectives

To improve the quality of life in urban areas of Uganda through: reduction of water borne and sanitation related diseases and reduction of time spent by women and the girl child in collecting water.

Expected Outputs

- Adequate safe water provided in all urban settlements.
- Participatory design allowing consumers to choose technology and associated costs
- Consumer based management systems to fund and manage the water Systems Established
- Sustainable water supply to the population at approx. 20l/c/d provided

Performance Indicators

- Number of towns supplied with safe water
- Number of urban water works/sources rehabilitated
- Number of urban water works/sources constructed
- Number of urban families/persons served within 200m walking distance.
- % of people with access to improved sanitation
- Reduction in water and sanitation related diseases
- Average daily per capita total consumption of water

Technical Description

The Projects are all designed around similar principles. The activities involve consultation with beneficiaries concerning appropriate technology; Community contribution to capital cost of projects mainly land; Provision of different levels of service according to willingness to pay; and appointment of a water Board and gazetting of the towns for private sector operation.

Feasibility Studies

Feasibility studies and project designs were conducted for all the other small towns currently under implementation by the MWLE. In regard to NWSC towns, feasibility studies have been completed for the Entebbe water Supply and for Gabba III. The Kampala sanitation master plan study was completed September 2004.

Financing

The ongoing Programs are financed by various donors and hence have several financial schedules: the donors include Austria, EU, KFW, France the ADB and KFW. GoU and NWSC (using self generated funds) are providing counterpart funding.

Plan of Operation

NWSC is implementing the KfW funded Gaba III, Entebbe water supply projects, the Kampala Network rehabilitation project and the Kampala Sanitation Master Plan project.

The Directorate of Water Development is meanwhile implementing the second phase of the Austrian funded South Western Towns Water and Sanitation Project; the EU funded Mid-Western Water and sanitation Project being implemented in Hoima, Masindi and Mubende; the ADB funded water supply in the towns of Apac, Pakwach, Nebbi, Kigumba, Mpigi, Mityana and Iganga; the BADEA funded project for the provision of water supply in the towns of Soroti, Sironko and Kaberamaido and feasibility studies and preliminary designs in the towns of Ngora, Kumi, Katakwi, Kotido, Moroto, Kaabong, Namalu, and Nakapiripirit. Meanwhile under the government funded program of Support to small Towns, a number of towns have been provided with water and sanitation services.

Governments target is to provide water and sanitation services to all the towns with population above 5,000 persons and all gazetted town councils and district headquarters by 2015.