

## PROJECT PROFILES

<u>Sector</u>	Environment and Natural Resources
<u>Sub-sector</u>	Forestry
<u>Code</u>	0947
<u>Title</u>	Farm Income Enhancement and Forest Conservation Project - National Project Coordination
<u>Implementing Agency</u>	Ministry of Water, Lands & Environment
<u>Location</u>	Countrywide
<u>Total planned Expend</u>	UA 1.232m
<u>Donor funding</u>	UA 1.232m
<u>Funds secured</u>	UA 1.232m
<u>GoU Contribution</u>	Nil
<u>Funding gap</u>	Nil
<u>Starting date</u>	2005
<u>Completion date</u>	2009

Background

This component is required to coordinate the rest of the components of the entire project serving as a link between the funding agencies and the implementers. The need arises due to the fact that there are a number of implementing agencies and these are scattered all over the country and falling in different institutions in the administrative hierarchy of Government.

Objectives

The main objective is to ensure coordinated supervision, support and monitoring so that the funds are used for the intended purpose and the reporting is fully addressed.

Expected outputs

- Preparation of workplans for approval by the PSC;
- Preparation of project reports for submission to the relevant authorities;
- Establishment of M&E framework for the project;
- Establishment of financial management and reporting system;
- Procurement and undertakings for audit of the entire project;
- Training of the implementers for capacity building in project implementation;
- Preparation of and arranging for donor-reviews and preparation of the relevant reports;

Performance Indicators

- No. of workplans prepared and submitted in time for approval of the PSC;
- No. of project reports prepared in time and submitted to the authorities;
- M&E framework for the project in place and operational by PY 2;
- Financial management and reporting system in place by PY 3;
- % compliance to the procurement systems set up for the project;

Technical Description

The National Project Coordination Unit will be a lean institution responsible for project implementation oversight. Staff will be sourced under competitive arrangements. The Unit will serve as the link between the MAAIF and MWLE in the implementation of the project activities.

Financing

The NPCU is financed by the ADB grant to the tune of UA 1.232m as per the agreement signed between GoU represented by MFPED and the ADB January 18, 2005. There is no direct GoU financial contribution, although taxes for equipment will be required.

