

PROJECT PROFILE

<u>Sector</u>	Social Infrastructure
<u>Code</u>	SI06(A)
<u>Title</u>	Development of Lake Mbuoro Resettlement Scheme
<u>Implementing Agency</u>	Office of the Prime Minister.
<u>Location</u>	Nyabushozi County
<u>Total Plan Exp.</u>	US\$ 0.98m
<u>Total Funding Secured</u>	US\$ 0.40m
<u>Funding Gap</u>	US\$ 0.58m
<u>Start Date</u>	2000
<u>Completion Date</u>	2003

Background

The project was started in 1987 on the initiative by H.E. the President. It aims to settle 700 families which had been displaced from Luwero Triangle during the war. The current project is meant to consolidate the achievements of the first emergency phase. It is implemented by K2 Consult Company and is executed by UNDP and MFPED. The total donor funding for the Project is handled directly by K2 Consult Company. The Office of the Prime Minister only monitors the utilisation of the counterpart funds that come from the Government.

Objectives

- i) To assist the settled nomadic pastoralists and transform them from pure nomadism to modern farmers of crops and better grade cattle.
- ii) To consolidate the achievements of the first phase of the resettlement scheme.

Expected Outputs:

- Nomadic cattle keepers will settle down to modern farming.
- Reduction in the spread of HIV/AIDS and better standards of living
- Better social, educational and health services will be established in the county.
- Vermin control and more water sources will be established.
- Farmers will be given land to settle and will be issued with land titles.

Performance Indicators:

- Percentage of population of cattle keepers practicing modern farming in the county.
- Number of schools and enrolment of children in schools.
- Residents who have accessed loans and level of household income.
- Number of land titles issued and distance of road network rehabilitated.

Technical description:

The project will:

- i. Increase clean water sources.
- ii. Construct more feeder roads within the county.
- iii. Control vermin and continue to conserve the environment.
- iv. Carry out sensitisation seminars and workshops on HIV/AIDS and better farming methods.

Feasibility Study:

The current project is meant to consolidate the achievements of phase I which was done by the Ministry of Labour and Social Services. No feasibility study was done for phase II.

Financing:

UNDP has continued to fund major requirements of the project while Government contributes to operational costs only.

Plan of operation.

The project is implemented by Office of the Prime Minister in liason with the District technical team and the Resettlement Managing Director based in the Resettlement scheme.